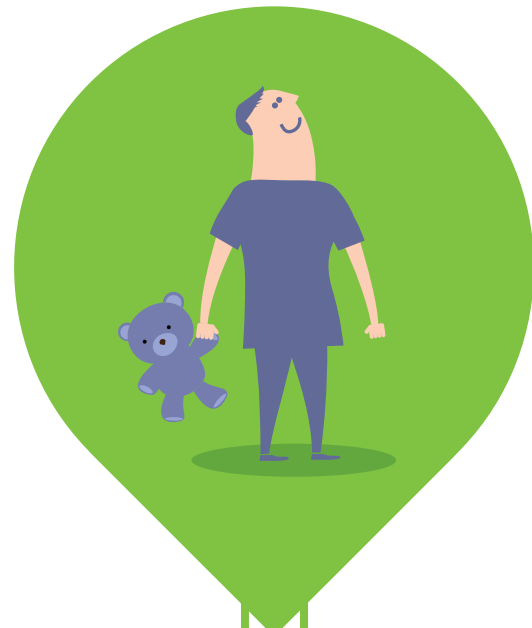


ANNUAL REPORT

1 November 2015 – 31 December 2016

71%
FAMILIES SUPPORT



29%
SPORTS SUPPORT



100%

50%

50%



DONATIONS



SALES

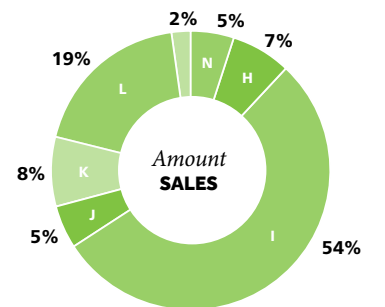
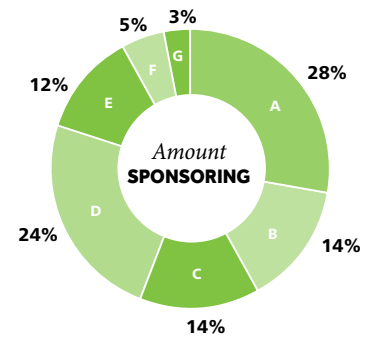
FOUNDING

CHF +214'170

SPONSORING		AMOUNT	COSTS	DELTA
A	General Sponsors	64'672		64'672
	Foundation General Costs*		-61'571	-61'571
B	Donations	33'798		33'798
C	StandUpForHope	32'376	-26'925	5'451
D	ActForHope	54'751		54'751
E	Greenhope Day	28'709	-18'929	9'780
F	Sport events	10'500		10'500
G	Public contributions	7'000		7'000
		231'806	-107'425	124'382

SALES		AMOUNT	COSTS	DELTA
H	Online Shop	12'060		
I	Direct Sales	94'422		
J	RedHope	9'407		
K	Sales GreenhopeDay	12'986	-84'891	80'613
L	Sales Charity Games	33'739		
M	Sales StandUpForHope	2'890		
N	Magazine advertising sales	9'175		9'175
		174'679	-84'891	89'788

*The Greenhope Foundation administrative costs are fully covered by sponsors.

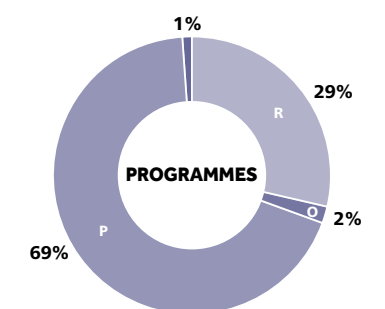


PROGRAMMES

CHF -166'480

FAMILIES SUPPORT		AMOUNT	COSTS	DELTA
O	Direct donations		-2'500	-2'500
P	Family events		-114'478	-114'478
Q	Other events		-1'684	-1'684
			-118'662	-118'662

SPORTS SUPPORT		AMOUNT	COSTS	DELTA
R	Contributions for athletes & teams		-47'818	-47'818
			-47,818	-47,818



FUNDS CARRYOVER

CHF +47'689

	FOUNDING	PROGRAMMES	DELTA
	214'170	-166'480	47'689